

**FISCAL YEAR 2009 - 2010
PARISH FINANCIAL REPORT
Summary Income and Expenses
July 1, 2009 thru June 30, 2010**

**FY 2009 - 2010
Actual**

Income

Sunday Collections	\$465,921
Sacramental Offerings (Baptisms, Weddings, Funerals)	\$8,740
Development/Fundraisers	
Safeway e-scrip	\$31,800
Gift Cards	\$10,000
Other Fund Raisers (includes monies from 5 yr campaign)	\$169,646
Ed Programs/Sacramental Fees	\$37,089
Gifts, Donations, Grants	\$2,600
Other Income	\$6,547
Non-Operating Income	\$7,687
Total Income	\$740,029

Expenses

Total Personnel Costs	\$282,437
Total Employer Payroll Taxes	\$17,629
Total Employee Benefits	\$48,424
Total Transportation & Travel (includes food allowances, mileage, etc.)	\$4,745
Total Educational Expenses	\$14,526
Total Property Cost (includes massive repairs to parish rectory)	\$235,555
Total Utilities	\$44,384
Total Furn., Fixtures & Equip.	\$14,925
Total General & Administrative	\$32,537
Total Other Operating Expense (incl. Insurance of \$31954.49)	\$44,136
Total Expenses	\$739,298

Net Income	\$731
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** Note: All the above is extrapolated from the formal financial report submitted to the Archdiocese.